

## Attorney General OAG29000

### Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	314	319	319	326	326	323	323
Cannabis Regulatory Fund	-	4	4	-	-	4	4

### Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	34,389,130	33,985,255	37,821,931	38,349,993	38,465,329	40,164,183	40,234,183
Other Expenses	880,275	1,000,595	1,034,810	1,034,810	1,034,810	1,054,810	1,054,810
<b>Agency Total - General Fund</b>	<b>35,269,405</b>	<b>34,985,850</b>	<b>38,856,741</b>	<b>39,384,803</b>	<b>39,500,139</b>	<b>41,218,993</b>	<b>41,288,993</b>
Personal Services	-	345,137	396,362	-	-	407,309	407,309
<b>Agency Total - Cannabis Regulatory Fund</b>	<b>-</b>	<b>345,137</b>	<b>396,362</b>	<b>-</b>	<b>-</b>	<b>407,309</b>	<b>407,309</b>
<b>Total - Appropriated Funds</b>	<b>35,269,405</b>	<b>35,330,987</b>	<b>39,253,103</b>	<b>39,384,803</b>	<b>39,500,139</b>	<b>41,626,302</b>	<b>41,696,302</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

## Policy Revisions

### Maintain Cannabis Costs in the Cannabis Regulatory Fund

Personal Services	407,309	407,309	-	-	(407,309)	(407,309)
<b>Total - General Fund</b>	<b>407,309</b>	<b>407,309</b>	<b>-</b>	<b>-</b>	<b>(407,309)</b>	<b>(407,309)</b>
<b>Positions - General Fund</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>(4)</b>	<b>(4)</b>
Personal Services	(407,309)	(407,309)	-	-	407,309	407,309
<b>Total - Cannabis Regulatory Fund</b>	<b>(407,309)</b>	<b>(407,309)</b>	<b>-</b>	<b>-</b>	<b>407,309</b>	<b>407,309</b>
<b>Positions - Cannabis Regulatory Fund</b>	<b>(4)</b>	<b>(4)</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>

#### Background

PA 21-1, JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023.

The Governor's Recommended Budget moves the Cannabis Regulatory Fund (CRF) and the Prevention and Recovery Services Fund (PRSF) expenditures to the General Fund (GF) and the Special Transportation Fund (STF). This affects 11 agencies, 94 positions, and an appropriation of \$12.8 million in FY 26 and FY 27 across the GF and the STF.

#### Governor

Transfer funding of \$407,309 and four positions in both FY 26 and FY 27 for cannabis regulation duties from the Cannabis Regulatory Fund to the General Fund.

#### Legislative

Maintain funding of \$407,309 and four positions in both FY 26 and FY 27 in the Cannabis Regulatory Fund.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Provide Funding to Regulate the Artificial Intelligence Market

Personal Services	-	-	205,000	275,000	205,000	275,000
Other Expenses	-	-	20,000	20,000	20,000	20,000
<b>Total - General Fund</b>	-	-	<b>225,000</b>	<b>295,000</b>	<b>225,000</b>	<b>295,000</b>
<b>Positions - General Fund</b>	-	-	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

#### Background

SB 2, *An Act Concerning Artificial Intelligence*, creates a regulatory framework for the artificial intelligence market.

#### Legislative

Provide funding of \$225,000 in FY 26 and \$295,000 in FY 27 to hire three employees to regulate the artificial intelligence market.

### Adjust Funding for Notice of Material Change Legislation

Personal Services	115,537	230,873	-	-	(115,537)	(230,873)
<b>Total - General Fund</b>	<b>115,537</b>	<b>230,873</b>	-	-	<b>(115,537)</b>	<b>(230,873)</b>
<b>Positions - General Fund</b>	<b>3</b>	<b>3</b>	-	-	<b>(3)</b>	<b>(3)</b>

#### Background

HB 6873, *An Act Strengthening the Review of Healthcare Entity Transactions*, strengthens the existing notice of material change statute. This bill requires the Attorney General's office and the Office of Health Strategy to review and evaluate healthcare consolidations and acquisitions.

#### Governor

Provide funding of \$115,537 in FY 26 and \$230,873 in FY 27 to support three additional positions to implement the notice of material change legislation.

#### Legislative

Funding is not provided for notice of material change legislation.

### Provide Funding for Constitutional Officers' Salary Increases

Personal Services	-	-	7,036	7,036	7,036	7,036
<b>Total - General Fund</b>	-	-	<b>7,036</b>	<b>7,036</b>	<b>7,036</b>	<b>7,036</b>

#### Background

CGS 3-2, 3-11, 3-77, 3-111, and 3-124 tie the salary of the Governor to the salary of the Chief Justice of the Supreme Court and the salaries of other constitutional officers to the salary of a Superior Court judge. New salaries do not go into effect until after the next election for each position which takes place in November 2026.

#### Legislative

Provide funding of \$7,036 in FY 26 and FY 27 to support salary increases associated with judges' salary increases, which represents a 3.5% increase.

## Current Services

### Adjust Funding to Reflect Current Requirements

Personal Services	(1,500,000)	(1,500,000)	500,000	500,000	2,000,000	2,000,000
<b>Total - General Fund</b>	<b>(1,500,000)</b>	<b>(1,500,000)</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

#### Governor

Reduce funding by \$1.5 million in FY 26 and FY 27 to reflect current agency requirements.

#### Legislative

Provide funding of \$500,000 to the Personal Services account.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Provide Funding for Unfair Trade Practice Violation Enforcement

Personal Services	-	-	125,000	125,000	125,000	125,000
<b>Total - General Fund</b>	-	-	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Legislative

Provide funding of \$125,000 in FY 26 and FY 27 to hire one additional employee to help enforce unfair trade practice violations.

### Annualize the Cost of Existing Wage Agreements

Personal Services	1,505,216	1,505,216	1,505,216	1,505,216	-	-
<b>Total - General Fund</b>	<b>1,505,216</b>	<b>1,505,216</b>	<b>1,505,216</b>	<b>1,505,216</b>	-	-
Personal Services	10,947	10,947	10,947	10,947	-	-
<b>Total - Cannabis Regulatory Fund</b>	<b>10,947</b>	<b>10,947</b>	<b>10,947</b>	<b>10,947</b>	-	-

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$1,505,216 in FY 26 and FY 27 to the General Fund and \$10,947 in FY 26 and FY 27 to the Cannabis Regulatory Fund to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

### Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	38,856,741	38,856,741	38,856,741	38,856,741	-	-
Policy Revisions	522,846	638,182	232,036	302,036	(290,810)	(336,146)
Current Services	5,216	5,216	2,130,216	2,130,216	2,125,000	2,125,000
<b>Total Recommended - GF</b>	<b>39,384,803</b>	<b>39,500,139</b>	<b>41,218,993</b>	<b>41,288,993</b>	<b>1,834,190</b>	<b>1,788,854</b>
FY 25 Appropriation - CRF	396,362	396,362	396,362	396,362	-	-
Policy Revisions	(407,309)	(407,309)	-	-	407,309	407,309
Current Services	10,947	10,947	10,947	10,947	-	-
<b>Total Recommended - CRF</b>	<b>-</b>	<b>-</b>	<b>407,309</b>	<b>407,309</b>	<b>407,309</b>	<b>407,309</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	319	319	319	319	-	-
Policy Revisions	7	7	3	3	(4)	(4)
Current Services	-	-	1	1	1	1
<b>Total Recommended - GF</b>	<b>326</b>	<b>326</b>	<b>323</b>	<b>323</b>	<b>(3)</b>	<b>(3)</b>
FY 25 Appropriation - CRF	4	4	4	4	-	-
Policy Revisions	(4)	(4)	-	-	4	4
<b>Total Recommended - CRF</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>